| 20€    | )6   |     |  |
|--------|------|-----|--|
| FISCAL | YFAR | FND |  |

## **CERTIFICATION OF BUDGET**

## **ADOPTION OF BUDGET INFORMATION:**

| In compliance with <i>Utah Code Section</i> 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.  |
|---|
| l, the undersigned, certify that the attached budget document is a true and correct copy of the budget of West Point City RDA for the fiscal year ending June , 20 06 , as approved and adopted by resolution dated November 1 , 20 05 . A public hearing, which met the requirements of the <i>Utah Code</i> Section (indicate which): |
| [ $_{ m X}$ ] 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)   |
| [ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)  |
| was held on <u>November 1</u> , 20 05.  |
| Signed:  Budget Officer of Agency Director  |
| Subscribed and sworn to this $\underline{\mathcal{A}}$ day of $\underline{\mathcal{N}}$ ou, 2005.   |
| (Notary Bublic)   |

| SUMMARY  | 2004 Final  | 2005<br>Approved                                 | 2005<br>Estimated | 200<br>Prope                                     |
|--|-------------|--|-------------------|--|
| Financi  | ng Sources  |  |                   |  |
| GENERAL REVENUES   |             |  |                   |  |
| Tax Increment Monies - Current   | \$ -        | S -  | s -               | S  |
| Prior Years' Tax Increment - Delinquent  |             |  | -                 |  |
| Name of the same o | -           | -  | -                 |  |
| NTERGOVERNMENTAL REVENUE   | -           | ļ  | ļ                 | _  |
| Loans/Grants from Local Units  | \$ -        | \$ -   | \$ ·              | \$   |
| MISCELLANEOUS REVENUE  |             | _  | <del>  _</del>    |  |
| Interest Earnings  | S -         | s -  | s -               | <del> </del>                                     |
| Rents and Concessions  | <del></del> | <del>                                     </del> | ļ*                | $\vdash$   |
| Sale of Fixed Assets   | -           |  | -                 |  |
| CONTRIBUTIONS AND TRANSFERS  | <del></del> |  |                   |  |
| Contributions from Private Sources   | \$ -        | s -  | s -               | \$   |
| Contributions from Fund Balance  |             | -  | <del>-</del>      | <del>ا</del> ا                                   |
| Other Contributions  |             | <del>                                     </del> |                   | <del></del>                                      |
|  |             |  |                   | <del>                                     </del> |
| Total All Financing Sources  | _           | <del>                                     </del> | -                 | <del> </del>                                     |
|  |             |  |                   |  |
|  |             |  |                   |  |
| SIIMMARY   | 2004 Final  | 2005   | 2005              |  |
| SUMMARY  | 2004 Final  | Approved   | Estimated         | 200<br>Prop                                      |
| SUMMARY<br>Finan   | 2004 Final  | Approved   |                   | Prop   |
| SUMMARY Finan GENERAL GOVERNMENT   | cing Uses   | Approved   | Estimated         | Prop   |
| SUMMARY Finan GENERAL GOVERNMENT Salaries  |             | Approved \$                                      | Estimated  S      | Prop   |
| SUMMARY Finan GENERAL GOVERNMENT   | s -         | Approved \$ -                                    | Estimated  S -    | Prop   |
| SUMMARY  Finan  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent   | cing Uses   | Approved \$                                      | Estimated  S      | Prop   |
| SUMMARY  Finan  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)   | s -         | Approved  \$ -                                   | Estimated  S -    | Prop   |
| SUMMARY  Finan  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  | s -         | S -  | Estimated  S -    | Prop   |
| SUMMARY  Finan  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  | s -         | S -  | Estimated  S -    | Prop   |
| SUMMARY  Finan  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  | s -         | S  | Estimated  S -    | Prop   |
| SUMMARY  Finan  GENERAL GOVERNMENT  Salaries Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies and Other Materials  Professional Services  | s -         | S  | Estimated  S -    | Prop   |
| SUMMARY  Finan  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies and Other Materials  Professional Services  Other  | s -         | S  | Estimated  S -    | Prop   |
| SUMMARY  Finan  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies and Other Materials  Professional Services  Other  REDEVELOPMENT ACTIVITIES  | s -         | S  | Estimated  S -    | Prop   |
| SUMMARY  Finance SENERAL GOVERNMENT  Salaries Governing Board (Board of Directors)  Rent Legal Fees Central Staff Administrative Supplies and Other Materials Professional Services Other  REDEVELOPMENT ACTIVITIES  | s -         | S  | Estimated  S -    | Prop   |
| SUMMARY  Finan  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies and Other Materials  Professional Services  Other  REDEVELOPMENT ACTIVITIES  Relocation, demolition, land acquisitions, infrastructure   | s -         | S -  | Estimated  S      | Prop   |
| SUMMARY  Finan  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies and Other Materials  Professional Services  Other  REDEVELOPMENT ACTIVITIES  Relocation, demolition, land acquisitions, infrastructure  MISCELLANEOUS  | s -         | S -  | Estimated  S      | Prop   |
| SUMMARY  Finan  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies and Other Materials  Professional Services  Other  REDEVELOPMENT ACTIVITIES  | S -         | S  | S -               | Prop   |
| SUMMARY  Finan  SENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies and Other Materials  Professional Services  Other  REDEVELOPMENT ACTIVITIES  Relocation, demolition, land acquisitions, infrastructure  MISCELLANEOUS  | S -         | S  | S -               | Prop   |



Enhancing Quality of Life

3200 West 300 North West Point, Utah, 84015 (801) 776-0971 Fax (801) 525-9150 www.westpointcity.org

November 2, 2005

Van Christensen Office of the State Auditor Utah State Capitol Complex East Office Building, Suite E310 Salt Lake City, UT 84114-2310

Dear Van:

Enclosed please find the adopted West Point City RDA budget for FY 2006. This budget was prepared and formatted in compliance with your prescribed form and Utah Code 17B-4-1301. As per our last conversation, you stated that we do not need to submit a budget for FY 2005.

On November 1, 2005, the West Point RDA Board unanimously passed Resolution R-1101-05 approving this budget. A public hearing was advertised and held in conjunction with this adoption. I have enclosed our 2006 budget for your review. You will note that it contains no anticipated revenue or expenditures.

It is our intent and expectation that this will satisfy the requirements set forth in your office's October 3, 2005 letter addressing delinquent reports. If you have any questions, please call me at 776-0970.

Thanks for your help and support.

Sincerely,

Richard L. Davis, Executive Director

enclosure